

NATIONAL COUNCIL FOR TEACHER EDUCATION
Hans Bhawan, Wing-II, Bahadur Shah Zafar Marg, New Delhi-110002
Approved Budget for FY 2018-19

Rupees in Lakhs

(Attached to Table Agenda for consideration of General Body of NCTE)

S.NO	HEADS OF ACCOUNTS	B.E 2018-19
1	<p>I. RECURRING</p> <p>Personnel services</p> <p>1 Salaries of officers & Establishment 800.00</p> <p>2 Tuition fee/CEA 15.00</p> <p>3 Honorarium 8.00</p> <p>4 Over time allowance 0.10</p> <p>5 Leave travel concession 6.00</p> <p>6 Medical Reimbursement 12.00</p> <p>7 Leave salary & pension contribution 50.00</p> <p>8 CPF & Interest- NCTE employee 45.00</p> <p>9 Retirement Benefits/Gratuity 20.00</p> <p>10 Bonus 3.00</p> <p>11 Consultant Fee 75.00</p> <p>12 other allowance 0</p> <p>TOTAL I. 1034.1*(i)</p>	
	<p>II. Wages</p> <p>TOTAL II. 400</p> <p>400*(ii)</p>	

III.	<u>Rent for accommodation</u>		
1	residential buildings		0
2	official buildings		200
	TOTAL III.		200*(iii)
IV.	<u>Travel expenses</u>		0
1	<u>domestic</u>		60
2	<u>foreign</u>		0
	TOTAL IV.		60*(iv)
V.	Processing of application/institution for recognition by regional committees		0
	TOTAL V.		0*(v)
VI.	TA/DA TO NON-OFFICIALS		25
	TOTAL VI.		25*(vi)
VII.	(A). OFFICE EXPENSES		5
1	Audit fees		15
2	Advertisement charges		50.05
3	electricity & water charges		4.0
4	staff car/taxi		2.75
	a. petrol/oil/lubricant		50
	b. Repair & Maintenance charges- Staff Car		3.00
	c. Hiring charges of taxies		230
5	Hospitality & Entertainment		1.0
6	Legal charges		
7	Liveries		

			35.0
			80.0
			10.0
			0.25
			0.50
			1.00
			20.0
			10.00
			50.0
			567.55*(vii)
			150
			150*(viii)
			25.0
			25.0(ix)
			670.0
			110
			0
			20
			800.0*(x)
8	Postage & Telephone		
9	Printing & Stationary		
10	Printing of publications		
11	Bank charges		
12	Books & Periodicals		
13	local conveyance		
14	Repair & Maintenance Charges- Office		
15	E-Governance expenses		
16	Miscellaneous Office Expenses		
	TOTAL VII. (A)		
	(B) Meeting of the council and its committees		
	TOTAL VII. (B)		
VIII.	PROJECT/PROGRAMME/SEMINARS		
	TOTAL VIII.		
NON-RECURRING			
IX. 1	Furniture and Fixtures		
2	Machinery and equipment		
3	Library Networking and Documentation		
4	Land & Building		
	TOTAL IX.		

X.	Advances		
	1	Festival advance	0
	2	HBA advances	40
	3	Miscellaneous advance	0
	4	TA advance	0
	5	SCOOTER/MOTOR CAR Advance	0
	6	computer advance	0
	TOTAL X.		40*(xi)
XI.	Return of processing fees		0
	TOTAL XI.		0(xii)
XII.	Technology Advancement		
	1	National teacher portal	220
	2	IT support	110
	3	Capacity of buildings for NCTE staff & training support to TEIs	220
	TOTAL XII.		550*(xiii)
	GRAND TOTAL		3851.65